

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2023-2024 SCHOOL FINANCIAL REPORT  
SCHOOL\* 3011 MARJORY STONEMAN DOUGLAS HIGH SCHOOL

Page: 165

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	8,977,608	29.70	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	21,254,502	70.30	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	105	0.00	6,678	0.00	29,521,897	0.08
TOTAL	30,232,215	100.00	3,221,395,931	100.00	35,848,679,585	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,997	6,209	6,109	15,987,732
OTHER INSTRUCTIONAL PERSONNEL****	1,109	1,753	1,531	3,547,590
CONTRACTED INSTRUCTIONAL SERVICES	249	358	456	797,042
SCHOOL ADMINISTRATION	526	839	761	1,682,643
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	332	436	372	1,063,015
FOOD SERVICE	625	620	718	1,998,657
OPERATION AND MAINTENANCE OF PLANT	1,155	1,606	1,368	3,696,456
OTHER SCHOOL LEVEL SUPPORT SERVICES	456	527	327	1,459,080
TOTAL SCHOOL COST	9,449	12,348	11,642	30,232,215

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,602	5,105	5,030	10,096,659
ESOL	7,161	5,687	5,989	480,318
EXCEPTIONAL PROGRAMS	6,185	9,825	9,618	4,646,113
CAREER EDUCATION PROGRAMS	4,080	4,067	4,944	764,642
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	162,556	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	102,624	3,953,479
OTHER INSTRUCTIONAL MATERIALS	158,796	34,274,073
OTHER MATERIALS AND SUPPLIES	639,039	28,827,842

LIBRARY MEDIA MATERIALS 23,700 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 67,393 FOR SCHOOL 3011 AND 5,410,203 FOR THE DISTRICT

(2) NO FEFP FUNDED